



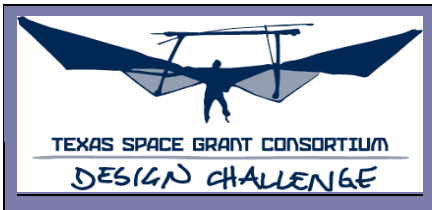
BUDGET REPORT FORM

SPRING 2006

INST	Rice University			TEAM NAME	High Performance Ninjas (HPN)
LEVEL	<input type="checkbox"/> I	<input type="checkbox"/> II	<input checked="" type="checkbox"/> III		

Teams are required to provide a Budget Report as an Appendix to each of the required reports for Levels I, II and III. The Budget Report will provide an overview of team expenditures for the time period preceding report submission. Ideally, it will help the team keep its budget in check.

COMPLETED	LEVELS @ \$125 ea <input checked="" type="checkbox"/> I <input checked="" type="checkbox"/> II <input type="checkbox"/> III	OPTION AREAS @ \$125 ea <input checked="" type="checkbox"/> I <input checked="" type="checkbox"/> II <input checked="" type="checkbox"/> III	TRAVEL OPTION / GRANT @ \$500 <input type="checkbox"/> IV <input type="checkbox"/> GRANT	BONUS @ \$400 <input checked="" type="checkbox"/> YES
TEAM EARNINGS TO DATE		\$1349.00	TEAM EXPENSES TO DATE	
			\$566.03	
			FUNDS REMAINING	
			\$782.85	
REPORT TIME PERIOD COVERED: <input checked="" type="checkbox"/> I Proposal /SOW <input checked="" type="checkbox"/> II Mid-term <input checked="" type="checkbox"/> III Final Rpt				
ITEM NAME	USE	RECPT?	COST	
Printer charges	Rice printer charges through 4/21/2005; used for Option I pamphlets, various reports for our senior design class, etc.	<input checked="" type="checkbox"/>	\$67.12	
Poster printing	Poster presentations (three posters - senior design presentation, Rice Undergraduate Research Symposium competition, BIOE External Advisory Council presentation)	<input checked="" type="checkbox"/>	\$101.20	
Component box, motor, speed control	Creation of control box for automated prototype control	<input checked="" type="checkbox"/>	\$50.23	
Sponges, scissors, tape, bucket, other items	Option I - Outreach materials required for demonstrations.	<input checked="" type="checkbox"/>	\$42.04	
Miscellaneous electronic parts - banana plugs, etc.	Parts for control box	<input checked="" type="checkbox"/>	\$21.78	
Timer, switch, battery	Parts for control box	<input checked="" type="checkbox"/>	\$46.50	
Wire	Parts for control box	<input checked="" type="checkbox"/>	\$10.26	
Set screws, prototype board, motor, batteries, timer, relay	Parts for control box as well as second-generation prototype	<input checked="" type="checkbox"/>	\$35.29	
Eight springs	Springs for testing prototypes	<input checked="" type="checkbox"/>	\$1.73	
		<input type="checkbox"/>	\$	
		<input type="checkbox"/>	\$	
		<input type="checkbox"/>	\$	
		<input type="checkbox"/>	\$	
		<input type="checkbox"/>	\$	



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		<input type="checkbox"/>	\$
		<input type="checkbox"/>	\$
		<input type="checkbox"/>	\$
TOTAL FOR THIS REPORT			\$376.15

Was the available funding adequate for team's project needs during this period? YES NO