



BUDGET REPORT – LEVEL I

SPRING 2006

<b>INST</b>	<b>Rice University</b>	<b>TEAM NAME</b>	<b>High Performance Ninjas (HPN)</b>
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Teams are required to provide a Budget Report as an Appendix to each of the required reports for Levels I, II and III. The Budget Report will provide an overview of team expenditures for the time period preceding report submission. Ideally, it will help the team keep its budget in check.

COMPLETED	LEVELS @ \$125 ea <input type="checkbox"/> I <input type="checkbox"/> II <input type="checkbox"/> III	OPTION AREAS @ \$125 ea <input type="checkbox"/> I <input type="checkbox"/> II <input type="checkbox"/> III	TRAVEL OPTION / GRANT @ \$500 <input type="checkbox"/> IV <input type="checkbox"/> GRANT	BONUS @ \$400 <input checked="" type="checkbox"/> YES
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TEAM EARNINGS TO DATE	<b>\$723.88</b>	TEAM EXPENSES TO DATE	<b>\$191.93</b>
		FUNDS REMAINING	<b>\$531.95</b>

**REPORT TIME PERIOD COVERED:**  I Proposal /SOW  II Mid-term  III Final Rpt

ITEM NAME	USE	RECPT?	COST
<b>20 Student, 5 125LZ strain gages</b>	Prototype testing - realtime force analysis	<input checked="" type="checkbox"/>	\$42.15
<b>Plasti-Dip and Xylol</b>	Creating rubber molds for prototype testing	<input checked="" type="checkbox"/>	\$16.76
<b>20 125LZ strain gages</b>	Prototype testing - realtime force analysis	<input checked="" type="checkbox"/>	\$88.60
<b>Printing charges from Rice's printers (semester I till now)</b>	Level reports, etc.	<input checked="" type="checkbox"/>	\$44.42
	Please note: Team earnings to date refers to money received this semester added to money remaining from last semester.	<input type="checkbox"/>	\$
	Please note: This budget report does not include award money as earnings or spent award money as expenses.	<input type="checkbox"/>	\$
		<input type="checkbox"/>	\$
		<input type="checkbox"/>	\$
		<input type="checkbox"/>	\$
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		<input type="checkbox"/>	\$
		<input type="checkbox"/>	\$
<b>TOTAL FOR THIS REPORT</b>			<b>\$191.93</b>

Was the available funding adequate for team's project needs during this period?  YES  NO