

[PLEASE COMPLETE ELECTRONICALLY]


<b>INST</b>	<b>Rice University</b>	<b>TEAM NAME</b>	<b>HPN [High Performance Ninjas]</b>
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**Project Timeline:** Based on the team's past participation, map out basic weekly goals.

WEEK	DATE	GOAL
1	1/31	Develop testing protocols and optimize prototype.
2	2/7	Test prototype and prepare poster. Attend HSEMB conference.
3	2/14	Brainstorm design changes / improvements. Begin drafting Level I.
4	2/21	Complete Level I Documents. Level I Due.
5	2/28	Analyze testing results and add to brainstorm ideas.
6	3/7	Begin fabrication of second generation prototype.
7	3/14	Continue working on prototype and begin drafting Level II.
8	3/21	Complete Level II Documents. Level II Due. Plan Outreach.
9	3/28	Test and evaluate prototype.
10	4/4	Outreach activity. Analyze testing results. Prepare draft of poster.
11	4/11	Refine presentation and poster. Begin drafting Level III.
12	4/18	Complete all Showcase requirements. Level III Due.
13	4/25	Complete any work for Senior Design course. Submit TSGC evaluations.
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**Proposed Budget:** Use Sem-I experience with earnings/expenditures as a "go-by" for Sem-II.

TEAM EARNINGS/EXPENDITURES SEMESTER I	ACTUAL COST	TOTAL SEM I
Semester I earnings		+\$ 944.19
Research basics [telephone, copies, fax, fees]	\$ 97.75	
Design Materials [construction materials, testing]	\$ 190.20	
Presentation Materials [poster board, card stock, photos]	\$ 85.96	
Travel [gas, food, accommodations, entry fees]	\$ 210.19	
Miscellaneous Materials required for outreach event, dinner at end of Semester I	\$ 304.94	
Total Expenditures		- \$ 889.04
Funds Remaining from Semester I		=\$ 55.15
EXPENSE ESTIMATES SEMESTER II	COST ESTIMATE	SEM ESTIMATE
Earnings Expected Semester II + Carryover + Bonus		+\$ 1755.15
Research basics [telephone, copies, fax, fees]	\$ 100	
Design Materials [construction materials, testing]	\$ 650	
Presentation Materials [poster board, card stock, photos]	\$ 150	
Travel [gas, food, accommodations, entry fees]	\$ 600	
Miscellaneous	\$ 255.15	

 <p>TEXAS SPACE GRANT CONSORTIUM DESIGN CHALLENGE</p>	DESIGN BRIEF - PAGE 3	
	PROJECT TIMELINE & BUDGET PLAN SEMETER II TEAM	
	SPRING 2006	
Total Expenditures		-\$ 1755.15
<b>Reconciled Account</b>		=\$ 0